

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
APRIL 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
April 2025					
Review of Corporate Risk Register To consider the Review of Corporate Risk Register	Executive	1/04/2025	Open		Council Leader (Councillor Philip Bialyk)
Data Strategy The Exeter City Council Data Strategy outlines the council's approach to using data to achieve its strategic goals.	Executive Council	1/04/2025 15/04/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Update on the Digital Customer Strategy</p> <p>The Digital Customer Strategy was adopted by the council in December 2023, this update to members shows the progress made to enhance customer service through digital transformation. The strategy is vital for delivering customer-focused services, emphasising the importance of a culture of excellent customer and digital service, digital equality, and efficient processes.</p>	Executive	1/04/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)
May 2025					
<p>Taxi Fare Increase</p> <p>Request for Taxi Fare Increase</p> <p>(Key Decision)</p>	Executive	20/05/2025	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Pendragon Road Disposal Report</p> <p>Report considering the disposal of Council land to facilitate the delivery of circa 100 affordable homes at Pendragon Road.</p> <p>(Key Decision)</p>	Executive	20/05/2025	Open		Council Leader (Councillor Philip Bialyk)
<p>Disposal of land at an undervalue at the former Clifton Hill Leisure Centre for the delivery of an Affordable Rent Extra Care scheme</p> <p>Consideration of whether to sell land at the former Clifton Hill Leisure Centre for best consideration or at an undervalue to facilitate the delivery of an Affordable Rent Extra Care retirement scheme</p> <p>(Key Decision)</p>	Executive	20/05/2025	Open		Council Leader (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Equality, Diversity and Inclusion Policy Report to consider the Revised EDI Policy	Executive Council	20/05/2025 10/06/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)
June 2025					
July 2025					
Members' Allowances and Expenses Paid Annual report on Members' Allowances and Expenses Paid.	Executive	8/07/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)
Costed Organisational Carbon Footprint Projections to 2030 Proposed Carbon Reduction Plan to 2030 based on the report	Executive	8/07/2025	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Corporate Plan Report</p> <p>To review the results of the corporate plan consultations and agree new corporate plan. The report will be recommended for approval by Council as a corporate objective following recommendations from the Executive Committee.</p>	<p>Executive</p> <p>Council</p>	<p>8/07/2025</p> <p>22/07/2025</p>	<p>Open</p>		<p>Council Leader (Councillor Philip Bialyk)</p>
August 2025					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	<p>Executive</p>	<p>12/08/2025</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
September 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	23/09/2025	Open		All Cllr Group (Councillor Philip Bialyk)
October 2025					
November 2025					
<p>Food Law and Health and Safety Service Plan</p> <p>To consider the report on the Food Law and Health and Safety Service Plan.</p>	<p>Executive</p> <p>Council</p>	<p>4/11/2025</p> <p>25/11/2025</p>	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Air Quality Annual Status Report To consider the report on the Air Quality Annual Status Report	Executive Council	4/11/2025 25/11/2025	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)
December 2025					
Review of Corporate Risk Register To consider the report of the Corporate Risk Register.	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)
January 2026					
February 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Annual report on the One Exeter programme</p> <p>To consider the annual report on the One Exeter programme.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>2026/27 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Council Tax Base and NNDR 1 2026/27</p> <p>To consider the Council Tax Base and NNDR 1 2026/27</p>	<p>Executive</p>	<p>3/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Housing Rents & Service Charges 2026-27</p> <p>To consider the report on the Housing Rents & Service Charges 2026-27.</p>	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p>	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
March 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Lord Mayoralty To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
April 2026					
Review of Corporate Risk Register To consider the report of the Corporate Risk Register.	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
 or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the

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Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M, Asvachin, B Foale, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive